ANNEXURE II.

DETAILS OF CAPITAL EXPENDITURE.

(*See* paragraph **11**.)

Description of schemes.	Approximate estimated cost.	1946–47.	1947–48.	1948–49.	1949–50.	1950–51.	Revised Estimate, 1951–52.	Total 1946–47 to 1951–52.	Budget Estimate, 1952–53.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.
A. IRRIGATION, NAVIGATION, ETC., SCHEMES.									
Tungabhadra Project (Irrigation Side) ..	17,00·00	52·40	1,07·92	1,83·27	2,42·01	2,28·51	3,40·00	11,54·11	2,90·00
Lower Bhavani Project	8,03·00	..	1·85	29·38	1,62·05	2,55·99	2,60·00	7,09·27	1,94·00
Mettur Canals Scheme	2,36·00	..	..	..	5·07	13·39	27·46	45·92	35·13
Malampuzha Project	3,81·00	..	..	..	18·40	60·93	84·80	1,64·13	1,00·33
Rallapad Project	48·00	..	·01	·67	4·60	2·74	4·78	12·80	13·49
Manimuthar Project	3,69·00	..	..	..	..	6·09	13·50	19·59	50·20
Godavari Delta System	.. (*a*)	9·57	20·79	.. (*b*)	·94	3·40	4·55	39·25	12·71
Krishna Delta System	.. (*a*)	1·29	14·94	.. (*b*)	22·49 }	22·69	{ 8·10 }	86·08	{ 11·32
Romperu Drainage Scheme	1,01·00	2·60	..	2·17	1·26 }		{ 10·54 }		{ 24·99
Tank Improvement Schemes	..	..	..	..	..	1,05·53	97·00	2,02·53	75·00
Lump-sum provision for Irrigation Schemes having G.M.F. value.	..	..	..	..	..	..	..	..	75·00
Other Irrigation Schemes (Productive and Unproductive).	.. (*a*)	– 5·32	7·70	29·62	19·91	62·72	50·14	1,64·77	88·13
Pro-rata charges on Establishment and Tools and Plant.	..	1·04	3·67	3·55	1·75	7·07	4·75	21·83	6·29
Lump-sum deduction for probable savings.	..	..	..	..	..	– 1,06·57 (*c*)	..	– 1,06·57 (*c*)	– 80·00
Total ..	..	61·58	1,56·88	2,48·66	4,78·48	6,62·49	9,05·62	25,13·71	8,96·59

(*a*) Consists of several works some of which have been completed while others are in progress. Hence no estimated cost is given.

(*b*) Included under "Other Irrigation Schemes".

(*c*) Represents transfer from the Deposit Account of Procurement Bonus given by the Government of India towards expenditure on approved G.M.F. Schemes.

B. CAPITAL OUTLAY ON ELECTRICITY SCHEMES.

Machkund Hydro-Electric Scheme ..	12,87·40	3·32	10·09	29·18	89·38	72·79	2,28·26	4,33·02	2,61·54
Moyar Hydro-Electric Scheme	4,63·90	23·68	35·67	69·96	64·68	74·72	66·85	3,35·56	11·66
Pykara Hydro-Electric Scheme	..	21·45	71·56	40·18	82·01	1,18·98	86·66	4,20·84	1,77·67
Mettur Hydro-Electric Scheme	..	20·27	60·44	68·21	65·49	1,01·82	82·08	3,98·31	96·15
Papanasam Hydro-Electric Scheme ..	..	17·54	—·65	90·83	66·09	58·97	58·89	2,91·67	97·90
Madras Thermal Electric System	6,21·00	..	1,65·67	49·16	84·40	1,76·78	1,04·00	5,80·01	1,41·76
Ceded Districts Scheme	75·78	·55	10·26	13·83	22·97	17·26	6·60	71·47	9·66
Visakhapatnam Thermal Scheme	..	2·46	5·54	4·04	17·09	10·38	8·79	48·30	10·89
Vijayavada Thermal Scheme	..	2·12	15·77	8·76	16·46	4·62	5·13	52·86	16·29
Kakinada Thermal Scheme	..	·18	·13	3·01	4·57	3·51	1·38	12·78	2·08
Vijayavada-Rajahmundry-Samalkot Extensions.	1,57·74	6·88	22·76	41·49	35·46	46·40	13·86	1,66·85	14·92
Nellore Thermal Scheme	1,01·00	..	27·13	·90	6·92	18·02	6·46	59·43	15·90
Kurnool Thermal Scheme	..	1·12	·08	·47	1·66	0·59	0·43	4·35	1·77
Tungabhadra Hydro-Electric Scheme ..	7,94·00	..	..	..	..	0·93	2·32	3·25	35·30
Lump-sum provision for payment of compensation for acquisition of electrical undertakings of local authorities and private companies.	3,89·00	..	..	..	..	..	20·00	20·00	64·43
Other Minor Schemes	..	1·28	·31	4·53	6·67	31·68	33·29	77·76	41·47
Lump-sum deduction for probable savings.	..	..	..	..	..	..	..	..	— 1,99·39
Total ..	..	1,00·85	4,24·76	4,24·55	5,63·85	7,37·45	7,25·00	29,76·46	8,00·00

TAMIL NADU LEGISLATIVE ASSEMBLY
TRUTH ALONE TRIUMPHS

B. CAPITAL OUTLAY ON ELECTRICITY SCHEMES—*cont.*

Description of schemes. (1)	1946-47. (2)	1947-48. (3)	1948-49. (4)	1949-50. (5)	1950-51. (6)	1951-52 (Revised Estimate). (7)	Total (1946-47 to 1951-52). (8)	1952-53 (Budget Estimate). (9)
	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.
Cinchona Plantations	13·71	13·04	17·23	21·52	12·44	9·82	87·76	6·97
C. INDUSTRIAL DEVELOPMENT SCHEMES.								
Kerala Soap Institute	..	..	..	..	..	0·11	0·11	0·40
Madras Industrial Engineering Workshop	..	..	..	0·2	..	..	0·02	..
Fish Liver Oil Industry	..	..	..	·05	0·05	0·40	0·50	2·00
Madras Vegetable Ghee Factory	·27	·67	2·01	4·25	3·16	1·75	12·11	1·70
Government Silk Filatures	..	..	..	1·36	0·14	2·39	3·89	..
Polytechnics (buildings and tools and plant)	..	..	..	9·58	2·47	22·53	34·58	21·25
Artesian Wells	..	..	..	..	9·80	6·00	15·80	0·15
Shares in Fertilisers and Chemicals, Limited, Travancore.	..	..	20·00	..	1·00	..	21·00	..
Shares in Madras Industrial Investment Corporation, Madras.	..	..	51·00	..	51·00	..	102·00	..
Other Shares	..	..	..	..	2·40	..	2·40	..
Ceramic Industry	..	..	·02	·16	..	0·82	1·00	6·50
Andhra Paper Mills	..	..	25·35	..	0·43	0·48	26·26	..
Total	13·98	13·71	1,15·61	36·94	82·89	44·30	3,07·43	38·97
D. CAPITAL OUTLAY ON ROAD TRANSPORT SCHEMES.								
Madras City Bus Service	2·76	30·68	26·65	12·95	8·83	— 4·68	77·19	..
E. CAPITAL OUTLAY ON CIVIL WORKS.								
Original Works—Buildings	10·72	9·89	33·36	61·09	84·51	116·07	3,15·64	1,80·94
F. COMPENSATION TO ZAMINDARS.								
Advance Compensation and interim payments	..	..	..	1,32·16	1,17·87	1,68·50	4,18·53	70·00